

Roselands Infant School

Review of Pupil Premium Strategy for 2021-2022

Funding overview 2021 - 2022

Detail	Amount
Pupil premium funding allocation this academic year	£79,130
Recovery premium funding allocation this academic year	£8,120
National Tutoring Programme (75%)	£3,898
Covid Catchup 2020-2021 carry forward	£5229.10
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£8,734.53
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£105,113.63

Disadvantaged pupil performance overview

Measure	2018	2019	2020	2021	2022
EYFS - GLD	53%	57%			67%
Year 1 - Phonics Screening Check	88%	50%			41%
Year 2 Reading, Writing, Maths Combined	62.2%	65.2%			37%
Attendance	92%	90%	95%	95%	92.5%
Fixed Term Exclusion (FTE)	0	1	0	0	0

Review of activity in this academic year

Review of Teaching and impact of spending

Spending Allocation £83,095.63	Activity and Impact			Amount Spent £83,095.63
High quality support in lessons, small group withdrawal, one to one interventions in Writing and Maths				
<ul style="list-style-type: none"> • Small groups and one to one interventions in place - identified according to need in Pupil Progress Meetings. • Additional adult to support in EYFS, Year 1 and Year 2. . • After school interventions for Year 2. • Impact reviewed at Pupil Progress Meetings and tracked through data drops. 				
PPG pupils on track for EXS - July Data Drop				
	EYFS	Year 1	Year 2	
Reading	63%	28%	46%	
Writing	63%	24%	38%	
Maths	63%	28%	50%	
Reading Writing Maths Combined	63%	24%	30%	
Daily 1-1 Reading with highly trained teaching staff in Sounds Write phonics programme.				
Phonics				
Year		Term 6 Result		
Year 1		36%		

Implement a whole school reading strategy designed to support reading across the curriculum.

- Reading diet mapped out to include supplementary texts and cultural capital for each year group
- All reading at home tracked through Boom Reader
- Reading ladders in place to celebrate reading success

To plan a coherent and well sequenced, knowledge rich curriculum which meets the needs of all learners with a focus on disadvantaged pupils.

- Ambitious curriculum in place with clearly defined end-points
- SEND adaptation documents in place to support with planning

Review of targeted academic support (for example, tutoring, one-to-one support structured interventions)

Spending Allocation £17,018	Activity and Impact		Amount Spent £17,018
To employ an Intervention tutor for Maths - high quality support in small group withdrawal, one to one interventions			
Maths PPG - Percentage of PPG pupils who achieved EXS			
Year Group	EYFS Number	Year 2 Maths EXS	
Term 6 Result	63%	50%	
To employ an Intervention tutor for Reading, Writing and Phonics - high quality support in lessons, small group withdrawal, one to one interventions in Reading, Writing and Phonics			
Final Review			Phonics
			Writing EXS
	EYFS		71%
	Year 1	36%	24%
Year 2		38%	

Engaging with the National Tutoring Programme to provide a blend of tuition, mentoring and school-led tutoring for pupils whose education has been most impacted by the pandemic. A significant proportion of the pupils who receive tutoring will be disadvantaged, including those who are high attainers.

	EYFS	Year 1	Year 2
Reading	63%	28%	46%
Writing	63%	24%	38%
Maths	63%	28%	50%
Reading Writing Maths Combined	63%	24%	30%

Review of wider strategies (for example, related to attendance, behaviour, wellbeing)

Spending Allocation £5000	Activity and Impact	Amount Spent £5000
Targeted support for PPG pupils with low attendance including embedding principles of good practice set out in DfE's Improving School Attendance advice.		
Attendance PPG pupils		
Year	Term 6	
Whole School	93.83%	
Disadvantaged	81.47%	
Gap	-12.36%	
Ensure that PPG pupils are not disadvantaged from accessing school life and the wider curriculum entitlement (Uniform fund and support for trips)		
Support for PPG pupils	Met/Not Met	
PPG pupils are supported in payments for trips - half cost		

Uniform has been provided for several pupils	
Milk is purchase for PPG pupils	
Clubs have been funded for 40% of PPG pupils	
Music tuition has been funded for 1 pupil	
15% have accessed Fireflies wrap around care	